

	A	B	C	D	E	F
1	Brimfield & Little Hereford Group Parish Council - Budget/Precept for 2017-2018					
2		YEAR:	ACTUAL	CURRENT	2016-2017	BUDGET
3		INCOME	2015-2016	Budget	Prediction	2017-2018
4		Consolodated stock	339	0	0	0
5		Precept	11000	9500	9500	9500
6		VAT recovered	1485	200	218	200
7		Bank Interest	7	6	6	6
8		Lengthsman grant	2903	5315	5315	2410
9		Flood Group	0	0	0	0
10		Photocopies	100	100	100	100
11		Neighbourhood Plan	0	0	0	0
12		TOTAL	15834	15121	15139	12216
13		EXPENDITURE				
14		Staff costs	4435	4480	4311	4354
15		Staff expenses	367	230	200	200
16		Audit	100	100	100	100
17		Training	0	100	100	100
18		Insurances	306	350	306	320
19		Hall Hire	150	60	300	300
20		Election fees	95	0	0	0
21		Electricity	0	29	29	29
22		Grants	2230	2300	2300	2300
23		General Admin	382	300	50	50
24		printer ink	0	0	200	200
25		Subscriptions	491	500	491	500
26		VAT paid	218	200	300	200
27		website	150	150	150	150
28		Lengthsman	3981	5315	5315	2910
29		Contingency	0	2000	2000	2000
30		Neighbourhood Plan	0	0	0	0
31		flood group	30	0	0	0
32		TOTAL	12935	16114	16152	13713
33		BALANCE B/F 1st April	13125	16024	16024	15011
34		ADD TOTAL INCOME	15834	15121	15139	12216
35		LESS TOTAL EXP	12935	16114	16152	13713
36		BALANCE C/F	16024	15031	15011	13514
37		RESERVES INVESTED:				
38		Brimfield Youth Club funds	642	642	642	642
39		Consolodated Stock	335	0	0	0
40	Approved 16th November, 2016		Chairman		Clerk	