

	A	B	C	D	E	F
1	Brimfield & Little Hereford Group Parish Council - Budget/Precept for 2018-2019					
2		YEAR:	ACTUAL	CURRENT	2017-2018	BUDGET
3		INCOME	2016-2017	Budget	Prediction	2018-2019
4		Precept	9500	9500	9500	10600
5		VAT recovered	218	200	809	200
6		Bank Interest	7	6	6	6
7		Lengthsman grant	5058	2410	810	0
8		P3 grant	0	0	1600	0
9		Flood Group	0	0	0	0
10		Photocopies	80	100	100	100
11		Insurance claim	0	0	287	0
12		Neighbourhood Plan	0	0	0	0
13		TOTAL	14863	12216	13112	10906
14		EXPENDITURE				
15		Staff costs	4403	4354	4653	4564
16		Staff expenses	187	200	200	200
17		Audit	100	100	0	0
18		Training	0	100	100	100
19		Insurances	317	320	325	330
20		Hall Hire	110	300	300	300
21		Election fees	0	0	0	0
22		Electricity	415	29	29	29
23		Grants	2230	2230	2230	2230
24		General Admin	0	15	15	15
25		printer ink	104	200	100	100
26		Subscriptions	1209	500	491	500
27		VAT paid	809	200	300	200
28		website	150	150	150	150
29		Lengthsman	5198	2619	3240	2304
30		Lengthsman admin	504	291	532	230
31		P3 PROW scheme	0	0	2016	0
32		Contingency	0	2000	2000	2000
33		Neighbourhood Plan	885	0	0	0
34		dog signs	50	0	0	0
35		Goalposts (youth funds)	0	0	80	0
36		Noticeboard	375	0	375	0
37		Data Protection	35	35	500	500
38		SIDs	0	0	0	1120
39		flood group	1500	0	0	0
40		TOTAL	18581	13643	17636	14872
41		BALANCE B/F 1st April	16023	12305	12305	7781
42		ADD TOTAL INCOME	14863	12216	13112	10906
43		LESS TOTAL EXP	18581	13643	17636	14872
44		BALANCE C/F	12305	10878	7781	3815
45		RESERVES INVESTED:				
46		Brimfield Youth Club funds	642	642	642	562
47	Approved 17th January, 2018		Chairman		Clerk	