

	A	B	C	D	E	F
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2	Brimfield & Little Hereford Group Parish Council - Budget/Precept for 2019-2020					
3		YEAR:	ACTUAL	CURRENT	2018-2019	BUDGET
4		INCOME	2017-2018	Budget	Prediction	2019-2020
5		Precept	9500	10600	10600	12500
6		VAT recovered	809	200	200	200
7		Bank Interest	5	6	6	6
8		Lengthsman grant	1546	0	351	0
9		P3 grant	0	0	0	0
10		Flood Group	0	0	0	0
11		Photocopies	65	100	130	100
12		Insurance claim	287	0	100	0
13		Play equipment (BF V Hall)	0	0	80	0
14		TOTAL	12212	10906	11467	12806
15		EXPENDITURE				
16		Staff costs	4537	4564	4500	4564
17		Staff expenses	154	200	200	200
18		Tax / NI	87	0	100	100
19		Audit	100	0	0	0
20		Training	0	100	100	100
21		Insurances	325	330	325	330
22		Hall Hire	208	300	300	300
23		Election fees	0	0	0	3500
24		Electricity	29	29	29	29
25		Grants	2230	2230	2230	2230
26		General Admin	0	15	15	15
27		printer ink	64	100	100	100
28		Subscriptions	580	500	491	500
29		VAT paid	200	200	300	200
30		website	150	150	150	150
31		Lengthsman	3228	2304	2304	2592
32		Lengthsman admin	397	230	230	259
33		P3 PROW scheme	2076	0	0	0
34		Contingency	0	2000	2000	2000
35		Play equipment (BF V Hall)	0	0	642	0
36		Goalposts (youth funds)	80	0	0	0
37		Noticeboard	375	0	375	0
38		GDPR	95	500	200	500
39		SIDs	0	1120	374	1175
40		Flood Group	0	0	0	0
41		TOTAL	14915	14872	14965	18844
42		BALANCE B/F 1st April	12305	9602	9602	6104
43		ADD TOTAL INCOME	12212	10906	11467	12806
44		LESS TOTAL EXP	14915	14872	14965	18844
45		BALANCE C/F	9602	5636	6104	66
46		RESERVES INVESTED:				
47		Flood group funds	1641	1641	1641	1641
48		Brimfield Youth Club funds	642	642	0	0
49		Approved 21st November, 2018	Chairman		Clerk	