

**Explanation of variances – pro forma**

Name of smaller authority  
County area (local councils and

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept rates & levies value (Box 2).

	2018/2019 £	2019/2021 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,280	7,868			NO	
2 Precept or Rates and Levies	19,000	12,200	1,900	17.92%	YES	Precept increased for potential additional children expenses
3 Total Other Receipts	887	803	-84	9.47%	NO	
4 Staff Costs	4,000	4,276	128	2.73%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	7,739	7,276	-1,063	12.60%	NO	
7 Balances Carried Forward	7,553	9,090			NO	
8 Total Cash and Short Term Investments	7,553	9,090			NO	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	
Rounding errors of up to £2 are tolerable						
Variances of £200 or less are tolerable						

corrected figures entered from last year, do not add up-box D26 should state £7969 ?